

**CERTIFICATE**

To the Clerk of **PHILLIPS** County, State of Kansas  
We, the undersigned officers of  
the **CITY OF PRAIRIE VIEW**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

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|--|---------------|----------|---------------------|---------------------------|-------------------------|------------------|
|  |               |          | Expenditures        | Amount of 2009 Ad Valorem |                         |                  |
| Computation to Determine Limit for 2010                                      |               | 2        |                     |                           |                         |                  |
| Allocation of MVT, RVT, 16/20M Veh & Slide                                   |               | 3        |                     |                           |                         |                  |
| Schedule of Transfers  |               | 3        |                     |                           |                         |                  |
| Statement of Indebtedness  |               | 4        |                     |                           |                         |                  |
| Statement of Lease-Purchases   |               | 5        |                     |                           |                         |                  |
| <b>Fund</b>  | <b>K.S.A.</b> |          |                     |                           |                         |                  |
| General  | 12-101a       | 6        | 48,500              | 21,411                    | 72,224                  | 214,109.5        |
| Library  | 12-1220       | 7        | 1,713               | 1,270                     | 4,287                   | 12,760.00        |
| Bond & Interest  | 10-113        | 7        | 0                   | 0                         |                         |                  |
| Fire   | 12-110b       | 8        | 2,490               | 1,410                     | 4,756                   | 14,099.3         |
| Special Street   | 14-535        | 9        | 12,536              |                           |                         |                  |
| Sewer Maintenance  | 12-630a       | 9        | 13,488              |                           |                         |                  |
| Water  |               | 10       | 27,104              |                           |                         |                  |
| Solid Waste  |               | 10       | 9,373               |                           |                         |                  |
| Hail Storm (EMC) Fund  |               | 11       | 0                   |                           |                         |                  |
| Non-Budgeted Funds   |               | 12       |                     |                           |                         |                  |
| <b>Totals</b>  |               |          | <b>115,204</b>      | <b>24,091</b>             | <b>81,267</b>           | <b>24,870.88</b> |
| Publication  |               | 13       |                     |                           |                         |                  |
| Budget Summary   |               | 0        |                     |                           |                         |                  |
| Neighborhood Revitalization Rebate   |               |          |                     |                           |                         |                  |
| Is an Ordinance required to be passed, published, and attached to the budget |               |          | No                  |                           |                         |                  |

County Clerk's Use Only

296,452

November 1st Total  
Assessed Valuation

State Use Only  
Received  
Reviewed by  
Follow-up: Yes No

Assisted by:  
Mapes & Miller, CPA's  
418 E. Holme  
Norton, KS 67654

Attest: Oct 1, 2009  
Linda McDowell  
County Clerk

Mark J. Loh  
Stanley R. Ransom  
John H. Ransom  
Governing Body

**Computation to Determine Limit for 2010**

|  |                | <b>Amount of<br/>Levy</b> |
|--|----------------|---------------------------|
| 1. Total Tax Levy Amount in 2009 Budget  |                | + \$ 24,016               |
| 2. Debt Service Levy in 2009 Budget  |                | - \$ 0                    |
| 3. <b>Tax Levy Excluding Debt Service</b>  |                | <u>\$ 24,016</u>          |
| <b>2009 Valuation Information for Valuation Adjustments:</b>   |                |                           |
| 4. <b>New Improvements for 2009:</b>   | + _____        | 927                       |
| 5. <b>Increase in Personal Property for 2009:</b>  |                |                           |
| 5a. Personal Property 2009   | + _____        | 2,017                     |
| 5b. Personal Property 2008   | - _____        | 2,099                     |
| 5c. Increase in Personal Property (5a minus 5b)  | + _____        | 0                         |
| If 5c is negative, enter a zero  |                |                           |
| 6. <b>Valuation of annexed territory for 2009:</b>   |                |                           |
| 6a. Real Estate  | + _____        |                           |
| 6b. State Assessed   | + _____        |                           |
| 6c. New Improvements   | - _____        |                           |
| 6d. Total Adjustment   | + _____        | 0                         |
| 7. <b>Valuation of Property that has Changed in Use during 2009:</b>                                 |                | 0                         |
| 8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)</b>                                       |                | <u>927</u>                |
| 9. Total Estimated Valuation July 1, 2009  | <u>296,452</u> |                           |
| 10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>                                     |                | <u>295,525</u>            |
| 11. Factor for Increase (8 divided by 10)  |                | <u>0.003137</u>           |
| 12. Amount of Increase (11 times 3)  |                | + \$ 75                   |
| 13. <b>Maximum Tax Levy, excluding debt service, without Ordinance or Resolution<br/>(3 plus 12)</b> |                | <u>\$ 24,091</u>          |
| 14. <b>Debt Service Levy in this 2010 Budget</b>   |                | <u>0</u>                  |
| 15. <b>Maximum levy, including debt service, without a Resolution (13 plus 14)</b>                   |                | <u>24,091</u>             |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

### Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Tax

| 2009 Budgeted Fund | Actual Amount of<br>2009 Levy | Allocation for Year 2010 |            |                |          |
|--------------------|-------------------------------|--------------------------|------------|----------------|----------|
|                    |                               | MVT                      | RVT        | 16/20M Veh Tax | Slider   |
| General            | 21,982                        | 7,193                    | 135        | 380            |          |
| Library            | 1,263                         | 413                      | 8          | 22             |          |
| Bond & Interest    | 0                             | 0                        | 0          | 0              |          |
| Fire               | 771                           | 252                      | 5          | 13             |          |
|                    |                               |                          |            |                |          |
|                    |                               |                          |            |                |          |
|                    |                               |                          |            |                |          |
|                    |                               |                          |            |                |          |
|                    |                               |                          |            |                |          |
|                    |                               |                          |            |                |          |
|                    |                               |                          |            |                |          |
|                    |                               |                          |            |                |          |
|                    |                               |                          |            |                |          |
|                    |                               |                          |            |                |          |
|                    |                               |                          |            |                |          |
| <b>TOTAL</b>       | <b>24,016</b>                 | <b>7,858</b>             | <b>148</b> | <b>415</b>     | <b>0</b> |

County Treas Motor Vehicle Estimate 7858  
 County Treasurers Recreational Vehicle Estimate 148  
 County Treasurers 16/20M Vehicle Estimate 415  
 County Treasurers Slider Estimate 0

#### Schedule of Transfers

| Fund<br>Transferred<br>From: | Fund<br>Transferred<br>To: | Actual<br>Amount for<br>2008 | Current<br>Amount for<br>2009 | Proposed<br>Amount for<br>2010 | Tranfers<br>Authorized by<br>Statute |
|------------------------------|----------------------------|------------------------------|-------------------------------|--------------------------------|--------------------------------------|
| Bond & Interest              | General Fund               | 102                          | 0                             | 0                              | 10-113                               |
| Hansen Fund                  | Cemetery (Hansen Grant)    | 3,000                        |                               |                                | 79-2925                              |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              |                            |                              |                               |                                |                                      |
|                              | <b>Totals</b>              | <b>3,102</b>                 | <b>0</b>                      | <b>0</b>                       |                                      |
|                              | <b>Adjustments</b>         |                              |                               |                                |                                      |
|                              | <b>Adjusted Totals</b>     | <b>3,102</b>                 | <b>0</b>                      | <b>0</b>                       |                                      |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

[illegible]

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| General   | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                 | 9,702                     | 16,787                        | 12,172                        |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax                                      | 21,693                    | 21,982                        | XXXXXXXXXXXX                  |
| Delinquent Tax                                      | 0                         | 20                            | 20                            |
| Motor Vehicle Tax                                   | 6,370                     | 6,736                         | 7,193                         |
| Recreational Vehicle Tax                            | 127                       | 74                            | 135                           |
| 16/20 M Vehicle Tax                                 | 36                        | 47                            | 380                           |
| Intangibles   | 1,407                     | 2,376                         | 1,790                         |
| Sales Tax   | 0                         | 0                             | 0                             |
| Cemetery Lot Sales                                  | 850                       | 0                             | 0                             |
| Franchise Fees                                      | 1,798                     | 1,700                         | 1,700                         |
| Rent  | 2,298                     | 3,000                         | 3,000                         |
| Donations   | 0                         |                               |                               |
| Capital Credit                                      | 0                         |                               |                               |
| Reimbursed Expense                                  | 1,469                     | 0                             | 0                             |
| Interest on Idle Funds                              | 1,911                     | 700                           | 700                           |
| Transfer from Bond & Interest                       | 102                       | 0                             | 0                             |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| Total Receipts                                      | 38,063                    | 36,635                        | 14,917                        |
| Resources Available                                 | 47,764                    | 53,422                        | 27,089                        |
| Expenditures:                                       |                           |                               |                               |
| Administrative                                      | 0                         | 300                           | 300                           |
| Electricity   | 2,844                     | 4,200                         | 4,200                         |
| Street Lights                                       | 2,809                     | 2,800                         | 3,000                         |
| Telephone   | 936                       | 900                           | 1,000                         |
| Salaries & Wages                                    | 8,435                     | 8,200                         | 9,000                         |
| Insurance   | 3,809                     | 5,200                         | 6,000                         |
| Printing  | 0                         | 100                           | 100                           |
| Legal & Professional                                | 1,125                     | 1,000                         | 1,500                         |
| Advertising   | 331                       | 1,200                         | 1,200                         |
| Office Supplies                                     | 834                       | 550                           | 1,000                         |
| Postage   | 210                       | 400                           | 500                           |
| Fuel & Oil  | 4,650                     | 7,000                         | 9,500                         |
| Repairs & Maintenance                               | 3,581                     | 3,200                         | 5,000                         |
| Capital Outlay                                      |                           | 5,700                         | 5,700                         |
| Miscellaneous                                       | 1,413                     | 500                           | 500                           |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| Total Expenditures                                  | 30,977                    | 41,250                        | 48,500                        |
| Unencumbered Cash Balance December 31               | 16,787                    | 12,172                        | XXXXXXXXXXXX                  |
| 2008/2009 Budget Authority Amount:                  | 35,194                    | 41,250                        | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | No                        | No                            | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | No                        |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 0.000%         |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |
|   |                           |                               | 21,411                        |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                                      |       | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010 |
|---|-------|---------------------------|-------------------------------|------------------------------|
| <b>Library</b>                                      |       |                           |                               |                              |
| Unencumbered Cash Balance January 1                 |       | 168                       | 126                           | 0                            |
| Receipts:   |       |                           |                               |                              |
| Ad Valorem Tax                                      |       | 1,224                     | 1,263                         | XXXXXXXXXXXX                 |
| Delinquent Tax                                      |       | 0                         |                               | 0                            |
| Motor Vehicle Tax                                   |       | 401                       | 380                           | 413                          |
| Recreational Vehicle Tax                            |       | 8                         | 4                             | 8                            |
| 16/20 M Vehicle Tax                                 |       | 3                         | 3                             | 22                           |
| LAVTR   |       |                           |                               |                              |
| Cancelled Encumbrances                              |       |                           |                               |                              |
| Interest on Idle Funds                              |       |                           | XXXXXXXXXXXX                  | XXXXXXXXXXXX                 |
| Miscellaneous                                       |       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |       |                           |                               |                              |
| Total Receipts                                      |       | 1,637                     | 1,650                         | 443                          |
| Resources Available                                 |       | 1,804                     | 1,776                         | 443                          |
| Expenditures:                                       |       |                           |                               |                              |
| Appropriations to Library Board                     |       | 1,678                     | 1,776                         | 1,713                        |
|   |       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |       |                           |                               |                              |
| Total Expenditures                                  |       |                           |                               |                              |
| Total Expenditures                                  |       | 1,678                     | 1,776                         | 1,713                        |
| Unencumbered Cash Balance December 31               |       | 126                       | 0                             | XXXXXXXXXXXX                 |
| 2008/2009 Budget Authority Amount:                  | 1,633 | 1,776                     | Non-Appr Bal                  |                              |
| Violation of Budget Law for 2008/2009:              | Yes   | No                        | Tot Exp/Non-Appr Bal          | 1,713                        |
| Possible Cash Violation for 2008:                   | No    |                           | Tax Required                  | 1,270                        |
|   |       |                           | Del Comp Rate: 0.000%         |                              |
|   |       |                           | Amount of 2009 Ad Valorem Tax | 1,270                        |

| Adopted Budget                                      |     | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010 |
|---|-----|---------------------------|-------------------------------|------------------------------|
| <b>Bond &amp; Interest</b>                          |     |                           |                               |                              |
| Unencumbered Cash Balance January 1                 |     | 0                         | 0                             | 0                            |
| Receipts:   |     |                           |                               |                              |
| Ad Valorem Tax                                      |     | 0                         |                               | XXXXXXXXXXXX                 |
| Delinquent Tax                                      |     | 0                         |                               | 0                            |
| Motor Vehicle Tax                                   |     | 91                        |                               | 0                            |
| Recreational Vehicle Tax                            |     | 8                         |                               | 0                            |
| 16/20 M Vehicle Tax                                 |     | 4                         | 0                             | 0                            |
| Charges for Services                                |     |                           |                               |                              |
| Cancelled Encumbrances                              |     |                           |                               |                              |
| Interest on Idle Funds                              |     |                           | XXXXXXXXXXXX                  | XXXXXXXXXXXX                 |
| Miscellaneous                                       |     |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |     |                           |                               |                              |
| Total Receipts                                      |     | 102                       | 0                             | 0                            |
| Resources Available                                 |     | 102                       | 0                             | 0                            |
| Expenditures:                                       |     |                           |                               |                              |
| Principal   |     |                           | 0                             | 0                            |
| Interest  |     |                           | 0                             | 0                            |
| Commission  |     |                           | 0                             | 0                            |
| Transfer to General Fund                            |     |                           | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Expenditures |     | 102                       | 0                             | 0                            |
| Total Expenditures                                  |     |                           |                               |                              |
| Total Expenditures                                  |     | 102                       | 0                             | 0                            |
| Unencumbered Cash Balance December 31               |     | 0                         | 0                             | XXXXXXXXXXXX                 |
| 2008/2009 Budget Authority Amount:                  | 102 | 0                         | Non-Appr Bal                  |                              |
| Violation of Budget Law for 2008/2009:              | No  | No                        | Tot Exp/Non-Appr Bal          | 0                            |
| Possible Cash Violation for 2008:                   | No  |                           | Tax Required                  | 0                            |
|   |     |                           | Del Comp Rate: 0.000%         |                              |
|   |     |                           | Amount of 2009 Ad Valorem Tax | 0                            |

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| Fire  | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 | 3,474                     | 2,292                         | 809                          |
| Receipts:   |                           |                               |                              |
| Ad Valorem Tax                                      | 742                       | 771                           | XXXXXXXXXXXX                 |
| Delinquent Tax                                      | 0                         |                               |                              |
| Motor Vehicle Tax                                   | 253                       | 230                           | 252                          |
| Recreational Vehicle Tax                            | 5                         | 3                             | 5                            |
| 16/20 M Vehicle Tax                                 | 2                         | 2                             | 13                           |
| Refunds   | 121                       |                               |                              |
| Cancelled Encumbrances                              |                           |                               |                              |
| Interest on Idle Funds                              |                           | XXXXXXXXXXXX                  | XXXXXXXXXXXX                 |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| Total Receipts                                      | 1,123                     | 1,006                         | 270                          |
| Resources Available                                 | 4,597                     | 3,298                         | 1,080                        |
| Expenditures:                                       |                           |                               |                              |
| Maintenance   | 1,621                     | 1,600                         | 1,600                        |
| Lease payment                                       | 0                         |                               |                              |
| Insurance   | 632                       | 689                           | 690                          |
| Miscellaneous                                       | 52                        | 200                           | 200                          |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| Total Expenditures                                  | 2,305                     | 2,489                         | 2,490                        |
| Unencumbered Cash Balance December 31               | 2,292                     | 809                           | XXXXXXXXXXXX                 |
| 2008/2009 Budget Authority Amount:                  | 3,674                     | 2,489                         | Non-Appr Bal                 |
| Violation of Budget Law for 2008/2009:              | <u>No</u>                 | <u>No</u>                     | Tot Exp/Non-Appr Bal         |
| Possible Cash Violation for 2008:                   | <u>No</u>                 |                               | Tax Required                 |
|   |                           | Del Comp Rate: 0.000%         |                              |
|   |                           | Amount of 2009 Ad Valorem Tax | 1,410                        |



FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget

| Special Street                                      | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 | 15,433                    | 17,071                        | 8,536                        |
| <b>Receipts:</b>                                    |                           |                               |                              |
| State of Kansas                                     |                           |                               |                              |
| Reimbursed Expenses                                 | 3,710                     | 4,000                         | 4,000                        |
| Transfer from General                               |                           |                               |                              |
| Cancelled Encumbrances                              |                           |                               |                              |
| Miscellaneous                                       |                           | XXXXXXXXXXXX                  | XXXXXXXXXXXX                 |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               |                           |                               |                              |
| <b>Resources Available</b>                          | 3,710                     | 4,000                         | 4,000                        |
| <b>Expenditures:</b>                                | 19,143                    | 21,071                        | 12,536                       |
| Maintenance   |                           |                               |                              |
| Commodities   | 2,003                     | 12,535                        | 12,536                       |
| Miscellaneous                                       | 69                        |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           |                           |                               |                              |
| Unencumbered Cash Balance December 31               | 2,072                     | 12,535                        | 12,536                       |
| 2008/2009 Budget Authority Amount:                  | 17,071                    | 8,536                         | 0                            |
| Violation of Budget Law for 2008/2009:              | 9,898                     | 12,535                        |                              |
| Possible Cash Violation for 2008:                   | No                        | No                            |                              |
|   | No                        |                               |                              |

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget

| Sewer Maintenance                                   | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 | 12,701                    | 12,376                        | 6,188                        |
| <b>Receipts:</b>                                    |                           |                               |                              |
| Collections   |                           |                               |                              |
| Reimbursed Expenses                                 | 6,851                     | 7,300                         | 7,300                        |
|   | 40                        |                               |                              |
| Cancelled Encumbrances                              |                           |                               |                              |
| Miscellaneous                                       |                           | XXXXXXXXXXXX                  | XXXXXXXXXXXX                 |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               |                           |                               |                              |
| <b>Resources Available</b>                          | 6,891                     | 7,300                         | 7,300                        |
| <b>Expenditures:</b>                                | 19,592                    | 19,676                        | 13,488                       |
| Salaries & Wages                                    |                           |                               |                              |
| Contractual Services                                | 3,986                     | 4,488                         | 4,488                        |
| Commodities   | 2,372                     | 6,000                         | 6,000                        |
| Miscellaneous                                       | 841                       | 3,000                         | 3,000                        |
| Does miscellaneous exceed 10% of Total Expenditures | 17                        |                               |                              |
| <b>Total Expenditures</b>                           |                           |                               |                              |
| Unencumbered Cash Balance December 31               | 7,216                     | 13,488                        | 13,488                       |
| 2008/2009 Budget Authority Amount:                  | 12,376                    | 6,188                         | 0                            |
| Violation of Budget Law for 2008/2009:              | 10,227                    | 13,488                        |                              |
| Possible Cash Violation for 2008:                   | No                        | No                            |                              |
|   | No                        |                               |                              |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

| Water   | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 | 6,657                     | 10,208                        | 5,104                        |
| <b>Receipts:</b>                                    |                           |                               |                              |
| Collections   | 18,839                    | 22,000                        | 22,000                       |
| Cancelled Encumbrances                              |                           |                               |                              |
| Miscellaneous                                       |                           | XXXXXXXXXXXX                  | XXXXXXXXXXXX                 |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | 18,839                    | 22,000                        | 22,000                       |
| <b>Resources Available</b>                          | 25,495                    | 32,208                        | 27,104                       |
| <b>Expenditures:</b>                                |                           |                               |                              |
| Contractual Services                                | 7,879                     | 13,604                        | 13,604                       |
| Commodities   | 2,857                     | 5,000                         | 5,000                        |
| Salaries & Wages                                    | 4,166                     | 8,500                         | 8,500                        |
| Sales & Excise Tax                                  | 291                       |                               |                              |
| Miscellaneous                                       | 94                        |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | 15,287                    | 27,104                        | 27,104                       |
| Unencumbered Cash Balance December 31               | 10,208                    | 5,104                         | 0                            |
| 2008/2009 Budget Authority Amount:                  | 26,449                    | 27,104                        |                              |
| Violation of Budget Law for 2008/2009:              | No                        | No                            |                              |
| Possible Cash Violation for 2008:                   | No                        |                               |                              |

Adopted Budget

| Solid Waste   | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 | 425                       | 1,746                         | 873                          |
| <b>Receipts:</b>                                    |                           |                               |                              |
| Collections   | 10,325                    | 8,500                         | 8,500                        |
| Cancelled Encumbrances                              |                           |                               |                              |
| Miscellaneous                                       |                           | XXXXXXXXXXXX                  | XXXXXXXXXXXX                 |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | 10,325                    | 8,500                         | 8,500                        |
| <b>Resources Available</b>                          | 10,750                    | 10,246                        | 9,373                        |
| <b>Expenditures:</b>                                |                           |                               |                              |
| Contractual Services                                | 8,979                     | 9,373                         | 9,373                        |
| Commodities   |                           |                               |                              |
| Miscellaneous                                       | 26                        |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | 9,005                     | 9,373                         | 9,373                        |
| Unencumbered Cash Balance December 31               | 1,746                     | 873                           | 0                            |
| 2008/2009 Budget Authority Amount:                  | 5,696                     | 9,373                         |                              |
| Violation of Budget Law for 2008/2009:              | Yes                       | No                            |                              |
| Possible Cash Violation for 2008:                   | No                        |                               |                              |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget<br>Hail Storm (EMC) Fund             | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1                 | 0                         | 11,078                        | 0                            |
| <b>Receipts:</b>                                    |                           |                               |                              |
| Insurance Proceeds                                  | 29,357                    | 0                             | 0                            |
| Cancelled Encumbrances                              |                           | XXXXXXXXXXXX                  | XXXXXXXXXXXX                 |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | 29,357                    | 0                             | 0                            |
| <b>Resources Available</b>                          | 29,357                    | 11,078                        | 0                            |
| <b>Expenditures:</b>                                |                           |                               |                              |
| Contractual Services                                | 18,152                    | 11,078                        |                              |
| Commodities   | 127                       |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | 18,280                    | 11,078                        | 0                            |
| Unencumbered Cash Balance December 31               | 11,078                    | 0                             | 0                            |
| 2008/2009 Budget Authority Amount:                  | 29,357                    | 11,078                        |                              |
| Violation of Budget Law for 2008/2009:              | <u>No</u>                 | <u>No</u>                     |                              |
| Possible Cash Violation for 2008:                   | <u>No</u>                 |                               |                              |



## NOTICE OF BUDGET HEARING

The governing body of the City of **Prairie View** will meet on the **10th** day of **August, 2009** at **8:00 P.M.**, at the Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate\* is subject to change depending on final assessed valuation.

| Fund                  | 2008                           |                  | 2009                     |                  | Proposed Budget 2010 |                               |               |
|-----------------------|--------------------------------|------------------|--------------------------|------------------|----------------------|-------------------------------|---------------|
|                       | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Estimate of | Actual Tax Rate* | Expenditures         | Amount of 2009 Ad Valorem Tax | Est Tax Rate* |
| General               | 30,977                         | 67.793           | 41,250                   | 72.824           | 48,500               | 21,411                        | 72.223        |
| Library               | 1,678                          | 3.826            | 1,776                    | 4.184            | 1,713                | 1,270                         | 4.285         |
| Bond & Interest       | 102                            | 0.000            | 0                        | 0.000            | 0                    | 0                             | 0.000         |
| Fire                  | 2,305                          | 2.319            | 2,489                    | 2.556            | 2,490                | 1,410                         | 4.758         |
| Special Street        | 2,072                          |                  | 12,535                   |                  | 12,536               |                               |               |
| Sewer Maintenance     | 7,216                          |                  | 13,488                   |                  | 13,488               |                               |               |
| Water                 | 15,287                         |                  | 27,104                   |                  | 27,104               |                               |               |
| Solid Waste           | 9,005                          |                  | 9,373                    |                  | 9,373                |                               |               |
| Hail Storm (EMC) Fund | 18,280                         |                  | 11,078                   |                  | 0                    |                               |               |
| Non-Budgeted Funds    | 21,448                         |                  |                          |                  |                      |                               |               |
| <b>Totals</b>         | <b>108,370</b>                 | <b>73.937</b>    | <b>119,093</b>           | <b>79.563</b>    | <b>115,204</b>       | <b>24,091</b>                 | <b>81.265</b> |
| Less: Transfers       | 0                              |                  | 0                        |                  | 0                    |                               |               |
| Net Expenditures      | 108,370                        |                  | 119,093                  |                  | 115,204              |                               |               |
| Total Tax Levied      | 23,921                         |                  | 24,016                   |                  |                      |                               |               |
| Assessed Valuation    | 323,522                        |                  | 301,847                  |                  | 296,452              |                               |               |

  

| Outstanding Indebtedness, January 1 |       |      |      |
|-------------------------------------|-------|------|------|
|                                     | 2007  | 2008 | 2009 |
| GO Bonds                            | 0     | 0    | 0    |
| Lease Purchase Principal            | 1,873 | 0    | 0    |
| Total                               | 1,873 | 0    | 0    |

\* Tax Rates are expressed in mills.

**Gloria Dewitt**  
Clerk

## **NOTICE OF BUDGET HEARING—CITY OF PRAIRIE VIEW**

The governing body of the City of Prairie View will meet on the 10th day of August, 2009 at 8:00 P.M., at the Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at City Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate\* is subject to change depending on final assessed valuation.

| Fund                  | 2008              |                  | 2009                     |                  | Proposed Budget 2010 |                               |               |
|-----------------------|-------------------|------------------|--------------------------|------------------|----------------------|-------------------------------|---------------|
|                       | Prior Year Actual | Actual Tax Rate* | Current Year Estimate of | Actual Tax Rate* | Expenditures         | Amount of 2009 Ad Valorem Tax | Est Tax Rate* |
| General               | 30,977            | 67.793           | 41,250                   | 72.824           | 48,500               | 21,411                        | 72.223        |
| Library               | 1,678             | 3.826            | 1,776                    | 4.184            | 1,713                | 1,270                         | 4.285         |
| Bond & Interest       | 102               | 0.000            | 0                        | 0.000            | 0                    | 0                             | 0.000         |
| Fire                  | 2,305             | 2.319            | 2,489                    | 2.556            | 2,490                | 1,410                         | 4.758         |
| Special Street        | 2,072             |                  | 12,535                   |                  | 12,536               |                               |               |
| Sewer Maintenance     | 7,216             |                  | 13,488                   |                  | 13,488               |                               |               |
| Water                 | 15,287            |                  | 27,104                   |                  | 27,104               |                               |               |
| Solid Waste           | 9,005             |                  | 9,373                    |                  | 9,373                |                               |               |
| Hail Storm (EMC) Fund | 18,280            |                  | 11,078                   |                  | 0                    |                               |               |
| Non-Budgeted Funds    | 21,448            |                  |                          |                  |                      |                               |               |
| <b>Totals</b>         | <b>108,370</b>    | <b>73.937</b>    | <b>119,093</b>           | <b>79.563</b>    | <b>115,204</b>       | <b>24,091</b>                 | <b>81.265</b> |
| Less: Transfers       | 0                 |                  | 0                        |                  | 0                    |                               |               |
| Net Expenditures      | 108,370           |                  | 119,093                  |                  | 115,204              |                               |               |
| Total Tax Levied      | 23,921            |                  | 24,016                   |                  |                      |                               |               |
| Assessed Valuation    | 323,522           |                  | 301,847                  |                  | 296,452              |                               |               |

  

| Outstanding Indebtedness, January 1 |       |      |      |
|-------------------------------------|-------|------|------|
|                                     | 2007  | 2008 | 2009 |
| GO Bonds                            | 0     | 0    | 0    |
| Lease Purchase Principal            | 1,873 | 0    | 0    |
| Total                               | 1,873 | 0    | 0    |

\* Tax Rates are expressed in mills.

**Gloria Dewitt**  
Clerk